

Anlage 4 - Grobbauplan der Einzelvorhaben - Stand 31.08.2020

| Modellprojekt „ZUKUNFT LEBEN im Plauener Süden“ |                                                                                                |                                                                                     |                 | SR 07                   | St UA 9 | SR 09 | St ua 10 | SR 10          | St ua 11 | SR 11 | St ua 11 | SR 12 |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
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| Einzelvorhaben                                  |                                                                                                |                                                                                     |                 | 2020                    |         |       |          | 2021           |          |       |          | 2022  |   |   |   | 2023 |   |   |   | 2024 |   |   |   | 2025 |   |   |   | 2026 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                 |                                                                                                |                                                                                     |                 | Ferien Sachsen          |         |       |          | Ferien Sachsen |          |       |          |       |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| Jahr                                            |                                                                                                |                                                                                     |                 | 2020                    |         |       |          | 2021           |          |       |          | 2022  |   |   |   | 2023 |   |   |   | 2024 |   |   |   | 2025 |   |   |   | 2026 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| Monat                                           |                                                                                                |                                                                                     |                 | Jul                     | Aug     | Sep   | Okt      | Nov            | Dez      | J     | F        | M     | A | M | J | J    | A | S | O | N    | D | J | F | M    | A | M | J | J    | A | S | O | N | D | J | F | M | A | M | J | J | A | S | O | N | D | J | F | M | A | M | J | J | A | S | O | N | D | J | F | M | A | M | J | J | A | S | O | N | D |
| Woche / Monat                                   |                                                                                                |                                                                                     |                 | #                       | #       | #     | #        | #              | #        | 1     | 2        | 3     | 4 | 5 | 6 | 7    | 8 | 9 | # | #    | 1 | 2 | 3 | 4    | 5 | 6 | 7 | 8    | 9 | # | # | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | # | # | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | # | # | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | # | # |   |   |   |   |   |
| Einzelvorhaben                                  | Bezeichnung                                                                                    | Bausteine                                                                           | Kosten          |                         |         |       |          |                |          |       |          |       |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| EV 1                                            | Aufwertung ehemaliger Rückbauflächen des Mammenggebietes                                       | Zuwendungsantrag                                                                    |                 |                         |         |       |          |                |          |       |          |       |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                 |                                                                                                | Planungswettbewerb (Antrag VMB)                                                     | 100.000,00 €    |                         |         |       |          |                |          |       |          |       |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                 |                                                                                                | Baustein 1 - Rahmenplanung                                                          | 100.000,00 €    |                         |         |       |          |                |          |       |          |       |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                 |                                                                                                | Baustein 2 - Freiflächengestaltung                                                  | 150.000,00 €    |                         |         |       |          |                |          |       |          |       |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                 |                                                                                                | Baustein 3 - Gestaltung Ortszentrum                                                 | 2.900.000,00 €  |                         |         |       |          |                |          |       |          |       |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| EV 2                                            | Sporthallenbau Freiflächengestaltung am Lessing Gymnasium                                      | Zuwendungsantrag                                                                    |                 |                         |         |       |          |                |          |       |          |       |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                 |                                                                                                | Baustein 1 Bau einer multifunktionalen Halle mit Freiflächengestaltung (Antrag VMB) | 15.832.857,00 € | Planung bis 2021        |         |       |          |                |          |       |          |       |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| EV 3                                            | Erweiterung *Stadtbad Plauen unter Nutzung regenerativer Energien                              | Zuwendungsantrag                                                                    |                 |                         |         |       |          |                |          |       |          |       |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                 |                                                                                                | Erstellung Bebauungsplan - Vorableistung der Stadt                                  | (40.000 Euro)   | Leistung Stadt          |         |       |          |                |          |       |          |       |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                 |                                                                                                | Baustein 1 - Freiflächen und Parkdeck                                               | 1.500.000,00 €  | Planung 2021 -2022      |         |       |          |                |          |       |          |       |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                 |                                                                                                | Baustein 2 - Anbau eines 25m Beckens                                                | 13.025.209,00 € |                         |         |       |          |                |          |       |          |       |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                 |                                                                                                | Baustein 3 - Turnstraße - Straßenverlegung und Öffnung                              | 2.000.000,00 €  |                         |         |       |          |                |          |       |          |       |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| EV 4                                            | Sport- und Bildungscampus Ostvorstadt                                                          | Zuwendungsantrag                                                                    |                 |                         |         |       |          |                |          |       |          |       |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                 |                                                                                                | Planungswettbewerb (Antrag VMB)                                                     | 100.000,00 €    |                         |         |       |          |                |          |       |          |       |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                 |                                                                                                | Baustein 1 - Neubau Einfeldhalle plus                                               | 6.000.000,00 €  | Planung 2022            |         |       |          |                |          |       |          |       |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                 |                                                                                                | Baustein 2 - Ertüchtigung Containertrakt                                            | 300.000,00 €    |                         |         |       |          |                |          |       |          |       |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                 |                                                                                                | Baustein 3 - Erneuerung Kleinfeldsportanlage                                        | 650.000,00 €    |                         |         |       |          |                |          |       |          |       |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                 |                                                                                                | Baustein 4 - Umnutzung Kleingarten                                                  | 50.000,00 €     |                         |         |       |          |                |          |       |          |       |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| EV 5                                            | Modellprojekt "Junge Helden bauen selbst"                                                      | Zuwendungsantrag                                                                    |                 |                         |         |       |          |                |          |       |          |       |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                 |                                                                                                | Baustein 1 - Revitalisierung bestehender Wohnbrachen                                | 1.200.000,00 €  | Erstellung Vereinbarung |         |       |          |                |          |       |          |       |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| EV 6                                            | Errichtung Mobilitätsknoten zur besseren Anbindung im Fördergebiet, an Kernstadt und Ortsteile | Zuwendungsantrag                                                                    |                 |                         |         |       |          |                |          |       |          |       |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                 |                                                                                                | Baustein 1 - Mobilitätskonzept (Antrag VMB)                                         | 100.000,00 €    |                         |         |       |          |                |          |       |          |       |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                 |                                                                                                | Baustein 2 - Errichtung von Mobilitätsknoten                                        | 1.100.000,00 €  |                         |         |       |          |                |          |       |          |       |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                 |                                                                                                | Baustein 3 - Anpassungsmaßnahmen ÖPNV                                               | 500.000,00 €    |                         |         |       |          |                |          |       |          |       |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| EV 7                                            | Pilotprojekt zur Digitalisierung eines Quartiers                                               | Zuwendungsantrag                                                                    |                 |                         |         |       |          |                |          |       |          |       |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                 |                                                                                                | Baustein 1 - Digitalisierungskonzept Fördergebiet (Antrag VMB)                      | 100.000,00 €    |                         |         |       |          |                |          |       |          |       |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                 |                                                                                                | Baustein 2 - Umsetzungsmaßnahmen gemäß Konzept                                      | 1.000.000,00 €  |                         |         |       |          |                |          |       |          |       |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| EV 8                                            | Tradition und Innovation - Die Elsteraue als Wiege der Textilindustrie                         | Zuwendungsantrag                                                                    |                 |                         |         |       |          |                |          |       |          |       |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                 |                                                                                                | Baustein 1 - niedrigschwelliger Ausbau Halle 1                                      | 1.000.000,00 €  |                         |         |       |          |                |          |       |          |       |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                 |                                                                                                | Baustein 2 - E-Mobilität und Digitalisierung - Anpassungsmaßnahmen                  | 200.000,00 €    |                         |         |       |          |                |          |       |          |       |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| EV 9                                            | Integrierte Prozessgestaltung und Baukultur                                                    | Zuwendungsantrag                                                                    |                 |                         |         |       |          |                |          |       |          |       |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                 |                                                                                                | Baustein 1 - Prozessbegleitung (Antrag VMB)                                         | 1.275.000,00 €  |                         |         |       |          |                |          |       |          |       |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                 |                                                                                                | Baustein 2 - Projektentwicklung, Planung und Umsetzung (Antrag VMB)                 | 990.000,00 €    |                         |         |       |          |                |          |       |          |       |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| <b>Nachrückprojekt</b>                          |                                                                                                |                                                                                     |                 |                         |         |       |          |                |          |       |          |       |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| EV 10                                           | Wohnen und Leben an der Einfallsstraße                                                         | Zuwendungsantrag                                                                    |                 |                         |         |       |          |                |          |       |          |       |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                 |                                                                                                | Baustein 1 - Städtebauliches Konzept - evtl. B-Plan                                 | 200.000,00 €    |                         |         |       |          |                |          |       |          |       |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                 |                                                                                                | Baustein 2 - Ankauf und Rückbau / Lärmschutz                                        | 2.800.000,00 €  |                         |         |       |          |                |          |       |          |       |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |

Antrag VMB = Antrag vorzeitiger Maßnahmenbeginn  
 EV = Einzelvorhaben  
 SR = Stadtrat  
 StUA = Stadtbau- und Umweltausschuss